

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	96.31 %	93.45 %	5	92.63 %	81	80	
% of Funds Disbursed	89.98 %	85.81 %	11	86.67 %	65	67	
Leveraging Ratio for Rental Activities	4.14	2.68	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.83 %	79.20 %	16	88.14 %	38	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.01 %	78.16 %	21	76.19 %	40	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.53 %	80.90 %	22	81.48 %	17	19	
% of 0-30% AMI Renters to All Renters***	41.23 %	49.63 %	13	45.62 %	39	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.97 %	96.41 %	19	96.17 %	25	27	
Overall Ranking:			In State:	7 / 28	Nationally:	46	52
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,770	\$56,613		\$28,750	815 Units	53.90 %	
Homebuyer Unit	\$27,684	\$16,328		\$15,714	279 Units	18.40 %	
Homeowner-Rehab Unit	\$15,997	\$12,145		\$21,140	234 Units	15.50 %	
TBRA Unit	\$14,956	\$5,986		\$3,230	185 Units	12.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yonkers NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,218	\$159,689	\$22,847
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.9	14.4	51.6	1.9	Single/Non-Elderly:	25.6	7.2	4.9	29.4
Black/African American:	45.6	33.6	27.6	40.3	Elderly:	14.9	2.2	51.6	0.5
Asian:	0.3	3.2	0.9	0.0	Related/Single Parent:	26.0	28.2	12.4	35.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	32.3	43.3	29.3	34.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.0	9.0	1.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.4	0.4	1.4					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	36.0	37.5	19.6	56.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.1	4.0	29.8	16.1	Section 8:	42.2	0.4 [#]		
2 Persons:	21.2	24.9	31.6	30.3	HOME TBRA:	0.0			
3 Persons:	21.3	20.2	10.7	24.6	Other:	6.0			
4 Persons:	24.2	24.2	18.7	17.5	No Assistance:	51.8			
5 Persons:	8.8	13.7	7.6	8.5					
6 Persons:	2.2	2.5	1.3	1.9					
7 Persons:	0.0	0.7	0.4	0.9					
8 or more Persons:	0.3	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yonkers State: NY Group Rank: 46
 (Percentile)
 State Rank: 7 / 28 PJs Overall Rank: 52
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	94.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	74.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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